

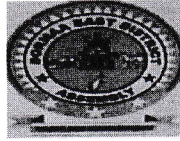
DORMAA EAST DISTRICT ASSEMBLY

Administration, P. O. Box 5. Wamfie, B/A Region.

In case of reply, the number and date of this letter should be quoted

Your Ref:

Our Ref: *DEDA/A25/Vr1/22*



Crest of DEDA



Republic of Ghana

Tel: 0243-389575/0244-503160

Fax

Date: 17TH October , 2019

THE REGIONAL ECONOMIC PLANNING OFFICER
REGIONAL CO-ORDINATING COUNCIL
SUNYANI BONO

SUBMISSION OF COMPOSITE ANNUAL ACTION PLAN

I submit herewith, the Composite Annual action Plan for the year 2020 in respect of Dormaa East District Assembly for your attention and necessary action, please.

(JOHN J. AMANAH)
DISTRICT CO-ORDINATING DIRECTOR

CC: NATIONAL DEVELOPMENT PLANNING COMMISSION
P.O.BOX CT-633
ACCRA GHANA

ASSEMBLY MEMBERS

UNIT COMMITTEES

AREA COUNCIL CHAIRMEN

HEADS OF DEPARTMENT

UNIT HEADS



**DORMAA EAST DISTRICT ASSEMBLY
COMPOSITE ANNUAL ACTION PLAN**

2020

ANNUAL ACTION PLAN FOR 2020

S/N	ACTIVITY	LOCATION	OUTPUT		TIME FRAME			IMP AGENCIES		COST(GH¢)	SOURCE OF FUNDING
			INDICATORS					Lead Agency	Support		
1	Completion of 1No. 3Unit classroom block for Methodist K-G at Wamfi	Wamfi	1 No.3unit classroom block completed and in use	x				GES	DA	87,405.00	DACF
2	Completion of 1No. 3Unit classroom block with office and storeroom for DA primary	Awuakrom	1 No.3unit classroom block completed and in use	x				GES	DA	83,409.54	DACF
3	Construction of 1No. Police station with ancillary facilities at Wamanafu.	Wamanafu	Police station constructed and in use	x	x			GES	DA	546,000.00	DDF
4	Construction of 2No. Police post with ancillary facilities at Nsesresu and Tankase.	Nsesresu and Tankase	2.no Police post constructed and in use	x	x			C.A	D.A	40,000.00	DACF
5	Rehabilitation of Kyeremasu – Kofibour feeder road (3.4km).	Kyeremasu	Road rehabilitation	x	x	x		Wks	D.A	57,000.00	GOG
6	Rehabilitation of small earth Dam at Nsesresu.	Nsesresu	Road rehabilitation	x	x	x		wks	D.A	23,000.00	GOG
7	Construction 1No. police station with ancillary facilities at Kyeremasu.	Kyeremasu	Police station constructed and in use		x	x	x	C.A	D.A	546,000.00	DDF

8	Construction of 1No. CHPS compound and staff Quarters with ancillary facilities at Amanfe.	Amanfi	CHPS constructed and in use	x	x	x	DHD	DA	270,000.00	IGF/DACF
9	Drilling and construction of 1No. Borehole with hand pump at Forest-Ano.	Forest-Ano	Borehole drilled and in use	x			C.A	DA	25,000.00	RFG
10	Levelling of final refuse disposal site at Wamanafu.	Wamanafu	Police post completed and in use	x	x		CA	DA	204,000.00	DACF
11	Levelling of final disposal site at Wamfi-Sunuroase and Wamanafu.	Wamfi-Sunuroase And Wamanafu	reshaping carried out in	x	x	x	DA	DA	80,000.00	DACF
12	Renovation of District Engineers Bungalow.	Wamfi	Bungalow renovated and in use	x			C.A	DA	30,000.00	DACF
13	Provision of water with 6No. 3000L polytank at 6No. Markets.	Wamfi, Wamanafu, Akontanin, Kyeremasu, Asuotiano and Dormaa Akwamu	Water provided and in use			x	C.A	D.A	45,000.00	RFG
14	Drilling and construction of 2No. Boreholes with hand pumps at Koosakrom and Attakwajokrom.	Koosakrom And Attakwajokrom	2No. boreholes drilled and in use			x	C.A	D.A	50,000.00	RFG

15	Completion of 2No. Boreholes at Sampson-Nkwanta and Kobedi.	Sampson-Nkwanta And Kobedi	2No boreholes drilled and in use	x				C.A.	D.A	40,000.00	DACF
16	Furnishing of police station at Kyeremasu.	Kyeremasu	Police station furnished and in use				x	C.A	D.A.	50,000.00	RFG
17	Drilling and construction of 8No. Boreholes with hand pump at Akotokrom, Kwantokrom, Amadukrom, Mfotohene-Nkwanta, Mfotohemaa-Nkwanta, Bababukrom and Managerkrom.	Akotokrom, Kwantokrom, Amadukrom, Mfotohene-Nkwanta, Mfotohemaa-Nkwanta, Bababukrom and Managerkrom	No. of boreholes drilled	X	X	X		CA	DA	50,000.00	DACF/R G
18	Levelling of refuse disposal site at Bronikrom.	Bronikrom	Final disposal site levelled			X	X	DEHO	DA	35,000.00	RFG
19	Formation of Dormaa Akwamu village road and blading of others (20km)	Dormaa Akwamu	Formation carried out			X	X	WKS	DA	53,000.05	DACF
20	Repair and maintenance of 20No. Boreholes at Dormaa Akwamu New town, Dormaa Akwamu town, Dormaa Akwamu Takoradi, Wamanafo Begyewe, Wamanafo Kobedi, Wamanafo New Town 'A', Wamanafo Bungalow, Wamanafo New Town 'B',	Dormaa Akwamu New town, Dormaa Akwamu Takoradi, Wamanafo Begyewe, Wamanafo Kobedi, Wamanafo	Repairs carried out and boreholes in use	X	X	X	X	WKS	DA	35,000.00	DACF

	<p>Bofotire, Ebenezer, Kyeremasu, Usman-Nkwanta (Kofinti Shed), Abroso Mamponteng, Awuakrom, Sunuroase, Wamfie Ningo, Adiemra, Peprashed, Tonasvano, Abrewakrom and Fosukrom.</p>	<p>New Town 'A', Wamanafu Bungalow, Wamanafu New Town' B', Bofotire, Ebenezer, Kyeremasu, Usman-Nkwanta(Kofinti Shed), Abroso Mamponteng, Awuakrom, Sunuroase, Wamfie Ningo, Adiemra, Peprashed, Tonasvano, Abrewakrom and Fosukrom.</p>					WKS	DA	200,000.00	DACF	
21	<p>Drilling and construction of 8No. Boreholes with hand pump at Gyatakrom, Yawbarima CHPS compound, Kofi-Nkwanta, Amanfe CHPS compound, Abetinsua, Mantukwa, Kwakunyamekrom and</p>	<p>Gyatakrom, Yawbarima, Kofinkwanta, Amanfe, and Wamanafu Abetinsua Mantukwa Kwakunyamekrom</p>	8.No. boreholes constructed and in use	x	x	x	x	WKS	DA	200,000.00	DACF

	Wamanafo police station.																		
22	Construction of 1No. Ambulance office with ancillary facilities at Wamfie.	Wamfie	Ambulance Office constructed and in use				x	x	WKS	DA	670,000.00	M.P.C.F							
23	Clearing and spot improvement of Dormaa Akwamu village roads(8km)	Dormaa Akwamu	Spot improvement carried out and road in use			x	x	WKS	DA	40,000.00	DACF								
24	Paving of Kyeremasu lorry station.	Kyeremasu	Paving completed and road in use	x	x			Wks	DA	25,000.00	DACF								
25	Drilling and construction of 8No. Boreholes with hand pump at Akotokrom, Kwantokrom, Mfotohene-Nkwanta, Mfotohene-Nkwanta, Mfotohemaa-Nkwanta, Bababukrom and Managerkrom.	Akotokrom, Kwantokrom, Amadukrom, Mfotohene-Nkwanta, Mfotohemaa-Nkwanta, Bababukrom and Managerkrom	8No. boreholes drilled and in use	x	x			WKS	DA	23,000.00	DACF								
26	Levelling of refuse disposal site at Bronikrom.	Bronikrom		x	x	x		WKS	DA	30,000.00	DDF								

27	Undertake afforestation Project (Cashew Plantation.	Wamanafo, Sabikrom, Amanfe & Mewerefiwuo, Dormaa Akwammu	Afforestation project carried out	X	X	X		CA	AGRIC	200,000.00	GPSNP
28	Construction of 3.5 Km Kumajemere - Fosumrom & Kyeremasu - Kofibourshed Road	Kumajemere - Fosumrom & Kyeremasu - Kofibourshed Road	3.5 km road constructed and in use			X		CA	WKS	120,000.00	GPSNP
29	Construction of 1.No. small earth dam	Nseseresu	1No. Dams/Dugout constructed and in use	X	X	X	X	CA	AGRIC	90,000.00	GPSNP
30	Raise & distribute 100,000 cashew seedlings at Baakrom, Akontanim Mewerefiwuo & Asuoitiano	mewerenfewu Baakokrom	100,000 cashew seedling raised	X	X	X		CA	AGRIC	160,000.00	GPSNP
30	Construction of 1No. 20 seater water closet at kyeremasu	Kyeremasu	1No. 20 seater toilet constructed and in use	X	X			C.A	D.A	30,000.00	DACF
PROGRAMMES											
31	Financial Assistance to Brilliant and needy students/PWD	District wide	Brilliant but needy students assisted financially	X	X	X	X	SW&CD	GES	60,000.00	GOG

32	Support to National and Official Day celebrations(6th March, farmers day, Citizens Day, My first day in school)	District wide	National and Official Day celebrations supported	x	x	x	x	CA	DA	100,000.00	DACF
33	Preparation and implementation of District composite Action Plan & budget	Wamfie	District composite Plan & budget prepared and implemented				x	CA	DA	10,000.00	IGF
34	Maintenance of Office Equipment, furniture, Fixtures & Vehicles	Wamfie	Office equipment maintained	x	x	x		Wks	DA	74,000.00	DACF
35	Facilitate for the establishment of Commercial bank	Wamfie	Commercial Bank in Operation in the District		x	x		CA	GCB	5,000.00	IGF
36	Procurement of Office equipment(Laptops and Printers) and stationary	Wamfie	Office equipment purchased	x				CA	DA	23,682.00	DDF
37	Support to Community initiated projects	District wide	Community initiated projects supported	x	x	x	x	C.A	DA	184,000.00	DACF
38	Monitoring of all programmes and projects	District wide	Programmes and projects monitored	x	x	x	x	C.A	DA	10,000.00	DACF
39	Support to HIV and AIDS Programme	District wide	HIV and AIDS Programme supported	x	x	x	x	CA	DHD	23,000.00	DACF
40	Organise a public fora on AAP and budgeting	District Wide	Public fora organised	x	x	x	x	CA	DA	10,000.00	IGF

41	Support Local Economic Development(LED,DCA RT,PFJ & PERD)	District wide	Local economic activities supported and in use	x	x	x	x	CA	DA	100,000.00	DACF
42	Educate women on government policies (Domestic violence bill, constitution, local government act 462) and rights to participate in decision making.	District Wide	Women educated on government policies	x				CA	DA	8,000.00	IGF
43	Facilitate for the establishment of Agric mechanization center	Wamfie	Mechanization center established	x	x			AGRIC	DA	50,000.00	DACF
44	Support women groups to undertake farming on PERD	District Wide	women groups support to Benefit on PERD		x			AGRIC	DA	1,000.00	IGF
45	undertake a training for 300 women on preparation of soya beans cake& Black soap	District Wide	training done for 300 women			x		AGRIC	DA	8,000.00	IGF
46	Develop land for light industrial enclave	Wamfie	light industrial area developed and in use				x	CA	DA	100,000.00	IGF
47	Conduct surveillance/early warning systems on pest and diseases of crops quarterly	District Wide	surveillance carried out on pests district wide	x	x	x	x	AGRIC	DA	3,000.00	IGF

48	Organize quarterly community durbars on safe motherhood	District wide	Quarterly durbar organised on safe motherhood	X	X	X	X	X	DHD	DA	12,000.00	DACF
49	Intensify education on top ten disease cases to reduce effect.	District wide	education carried out on top ten disease cases	X	X	X	X	X	DHD	DA	4,000.00	DACF
50	Conduct task force inspection visits to eliminate haphazard and unauthorized development	District wide	Taskforce inspection carried out on haphazard development			X	X		PPD	DA	4,000.00	IGF
51	Organise demonstration exercise on disaster prevention and management in 6 Area Councils	District wide	Demonstration exercise carried out in 36 communities			X	X		NADMO	DA	6,000.00	DACF
52	Undertake health screening on food vendors and drinking spots	District wide	Health screening carried out		X				EH	DA	3,000.00	DACF
53	Organize quarterly sensitization talks on hygiene and sanitation for communities.	District wide	quarterly sensitization on hygiene done	X	X	X	X		EH	DA	4,000.00	DACF
54	Organize monthly cleanup activities within the district	District wide	Clean-up organized	X	X	X	X		EH	DA	10,000.00	IGF

55	Organize Annual fee fixing resolution meeting and Gazetting	Wamfie	fee fixing organised	x	x	x	x	CA	DA	9,000.00	IGF
56	Implement LEAP and Support 250 PWDs	District wide	LEAP and PWD activities carried out	x	x	x	x	CD/SW	DA	2,000.00	GOG
57	Resolve issues relating to Vulnerability (child welfare/Aged/)	District Wide	vulnerability issues resolved	x	x	x	x	CD/SW	DA	1,000.00	DACF
58	Undertake youth sensitization on effects of drug use and Teenage pregnancy	District Wide	Youth sensitization carried out			x		CD/SW	DA	12,000.00	DACF
59	Develop planning schemes for 5 area councils	District Wide	Development schemes developed	x	x			PPD	DA	100,000.00	DACF/IGF
60	Undertake development control and monitoring	District Wide	Development is controlled	x	x			PPD	DA	4,000.00	GOG
61	Undertake street Naming and property addressing	Wamfie & Asotiano	street naming and property carried out	x	x			PPD	DA	70,000.00	DACF
62	Undertake training workshop for fire volunteers and DVG's	District Wide	Training workshop carried out		x			NADM O	DA	4,000.00	DACF
63	Undertake tree planting exercise in 6 schools	Wamfie, Wamanafó and D/A	Tree planting carried out	x				NADM O	DA	80,000.00	DACF

64	Undertake sensitization on bushfire, Galamsey and Afforestation activities	District Wide	Sensitization carried out in all area councils				X		NADMO	DA	15,000.00	IGF
65	Support disaster management and Climate change activities	District wide	Climate change issues managed	X					NADMO	DA	70,000.00	IGF
66	Undertake road side safety treatment (Clearing of bushes on village roads)	District Wide	All two sides of roads cleared.	X	X	X	X	X	Wks	DA	1,000	IGF
67	Procure and install 500 streetlights in all major roads and town roads	District Wide	500 bulbs procured and installed	X	X	X	X	X	Wks	DA	35,000.00	IGF
68	Ensure parking improvement along the major highway in the district	Wamfie	Parking improved	X	X	X	X	X	Wks	Ghana Police	1,000.00	IGF
69	Construction of street Rumps at Amanfi and kofibour	District Wide	Speed rump constructed and in use	X	X				Wks	DA	1,000.00	IGF
70	Undertake p2 activities (Radio prg.com'ly score card, Open day, public hearings, stakeholders Engagements, Electoral Tour)	District wide	P2 activities implemented	X	X	X	X	X	CA	DA	60,000.00	DACF
71	Develop weekly revenue update on inflows	All area councils	Weekly revenue update displayed	X	X	X	X	X	FIN	DA	100.00	IGF

72	Take steps to develop the tourism potential within the district	Akontanim	Tourism potential developed					x	CA	Tourist Board	7,000.00	IGF
73	Promote the formation of 10 co-operative societies in the district	District Wide	10.No cooperative groups formed			x	x	x	NBSSI	DA	1,000.00	IGF
74	Organize pay your levy sensitization in all area councils	District wide	Champaign organized in all area councils	x	x	x	x	x	FIN	DA	7,000.00	IGF
75	Train 200 artisans group to sharpen skills on new issues	District Wide	No. of artisans trained	x	x	x	x	x	NBSSI	DA	4,000.00	IGF
76	Facilitate for financial support for 100 businesses	District Wide	No. of businesses offered with financial services.	x	x	x	x	x	NBSSI	DA	2,000	IGF
77	Undertake capacity building programme (Staff, Unit Commit, &)	Wamfie	Capacity of staff enhanced and productivity enhanced		x				CA	DA	100,000.00	RFG
78	Undertake sensitization/ capacity development for Plot Allocation Committee	Wamfie	Capacity of plot Allocation Committee developed			x			PPD	DA	4,000.00	IGF
80	Support to fight against illegal mining/maintain security	District Wide	Illegal Mining activities halted in the district		x	x	x	x	CA	DA	50,000.00	DACF